

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, IL	
Square Miles	31
Population	53,223
Population Ranking out of 465 UZAs	438
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	49,192

Service Consumption

Annual Passenger Miles	644,918
Annual Unlinked Trips	348,035
Average Weekday Unlinked Trips	1,215
Average Saturday Unlinked Trips	727
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	317,382
Annual Vehicle Revenue Hours	17,746
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	17
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$139,332

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$139,332
Local Funds	(5%)	57,762
State Funds	(55%)	701,440
Federal Assistance	(28%)	360,181
Other Funds	(2%)	21,637

Total Operating Funds Expended \$1,280,352

Sources of Capital Funds Expended

Local funds	(20%)	\$11,241
State Funds	(0%)	0
Federal Assistance	(80%)	44,964
Other Funds	(0%)	0

Total Capital Funds Expended \$56,205

Summary of Operating Expenses

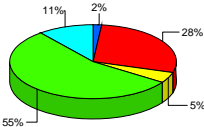
Salary, Wages and Benefits	\$859,623
Materials and Supplies	177,074
Purchased Transportation	84,678
Other Operating Expenses	157,219
Total Operating Expenses	\$1,278,594

Reconciling Cash Expenditures \$1,758

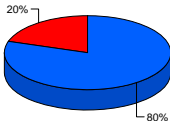
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$3,485	\$28,245	\$24,475	\$56,205
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	8	1	\$0	\$3,485	\$28,245	\$24,475	\$56,205

Sources of Operating Funds Expended



Sources of Capital Funds Expended

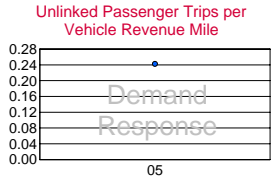
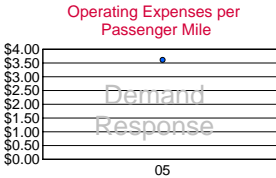
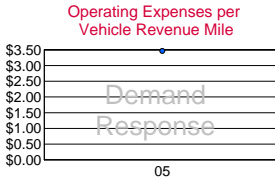
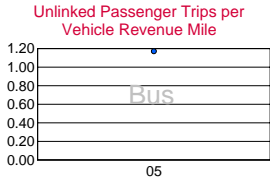
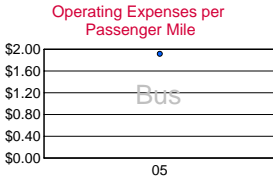
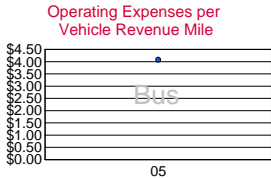


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,190,460	\$130,275	\$56,205	620,555	291,973	341,873	16,096	0.0	11	10.0	8	1.14	38%
Demand Response	\$88,134	\$9,057	\$0	24,363	25,409	6,162	1,650	N/A	6	0.0	1	N/A	500%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.08	\$73.96	\$1.92	\$3.48	1.17	21.24
Demand Response	\$3.47	\$53.41	\$3.62	\$14.30	0.24	3.73



Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately